

Corporate Policy & Resources Committee Work Plan (as at 5 February 2025)

Purpose:

This report provides a summary of items of business due at upcoming meetings.

Recommendation:

1. That Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
13 FEBRUARY 2025				
13 Feb 2025	Options Report: Recruitment	Emma Foy, Director of Corporate Services and Section 151	To consider options available to the Council in relation to recruitment	06 November 2024
13 Feb 2025	Budget and Treasury Monitoring - Quarter 3 2024/2025	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2024 to 31st December 2024.	15 May 2024
13 Feb 2025	Committee Timetable 2025/26 for approval and Draft timetable for 2026/27 for noting	Ele Snow, Senior Democratic and Civic Officer	For Members to consider and approve the timetable for the 2025/2026 civic year, and note the early indicated dates for 2026/2027	31 December 2024
13 Feb 2025	Corporate Policy and Resources Committee Draft Budget 2025/2026 and estimates to 2029/2030.	Sue Leversedge, Business Support Team Leader	The report sets out the draft Revenue Budget 2025/2026 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2025/2026. It also includes estimates to 2029/2030 to be included in the Medium Term Financial Plan	15 May 2024
13 Feb 2025	Whistleblowing Policy Revision	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To present the revised Whistleblowing Policy	09 October 2024

13 Feb 2025	Review of Civic Transport	Katie Storr, Democratic Services & Elections Team Manager	To consider options for the future of Civic Transport	09 October 2024
13 Feb 2025	Commercial Food Waste Collections	Robert Gilliot, Operational Services Manager	To assess and implement an addition to the Commercial Waste Service of food waste collections	
27 Jan 2025	Medium Term Financial Plan 2025/26	Peter Davy, Financial Services Manager (Deputy Section 151 Officer)	The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report sets out the revised financial plans within the Financial Analysis for changes in Government Funding, the economic environment, local engagement and the priorities for the Council. The plan reflects the revisions to previous estimates and covers the period 2025/26 to 2029/30. The Financial Analysis includes the draft budget for 2025/26 for scrutiny and consideration prior to recommending to Council	
11 MARCH 2025				
11 Mar 2025	Commercial Strategy	Emma Foy, Director of Corporate Services and Section 151	Commercial Strategy	09 October 2024
11 Mar 2025	Warm Homes Local Grant	Sarah Elvin, Homes, Health & Wellbeing Team Manager	CP&R approval to accept Warm Homes Local Grant funding	04 December 2024
11 Mar 2025	Levelling Up: Year End Reconciliation	Amy Potts, Programme Manager	Summary of Levelling Up activity and end of year position	
11 Mar 2025	Trinity Arts Northern boundary wall - following	Luke Matthews, Building	This report follows a previous report	

procurement

Maintenance Technician

which gained approval for the procurement for the remedial works required to the grade 2 listed Trinity Arts northern boundary wall which has been identified as being structurally unstable by a structural engineer.

10 APRIL 2025

10 Apr 2025	ICT Policy Update	Cliff Dean, ICT Team Manager	Approval for the Information Systems Asset Management Policy and the Monitoring Policy	03 April 2024
10 Apr 2025	Lea Fields Business Plan Review	Cara Markham, Commercial Development Manager	Review and update on the Lea Fields Plan	04 December 2024
10 Apr 2025	Review of Anti-Bribery and Corruption Policy	Emma Foy, Director of Corporate Services and Section 151	To review the Anti-Bribery and Corruption Policy	31 December 2024
